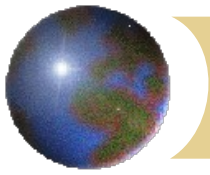


Regional Shore Installation Management POAM

Long-term goals and costs

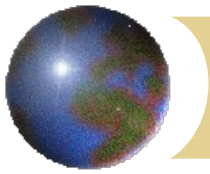
Code 190
23, 2001

March



Scope

- ✚ This POAM is generated to give an estimate of timeframes and costs associated with further implementation of RSIM. These estimates are based on the best data Code 190 had at the time of the POAM creation.
- ✚ These costs are estimates only, will be further detailed as the project phases are approved



General Assumptions

- ✚ All hours and dates are estimated with using a qualified staff of 4 FTE's with acceleration @ \$80.00/hr
- ✚ Costs are derived from using as few of the 4 people in the team as needed to achieve the task, thus minimizing cost
- ✚ Some of the costs/time use other estimated variables not incurred by ACOS or PWC